



RENCANA KERJA KEMENTERIAN/LEMBAGA (RENJA-KL)
TAHUN ANGGARAN 2014
(REKAPITULASI PROVINSI)

KEMENTERIAN/LEMBAGA : KEMENTERIAN KESEHATAN

UNIT ORGANISASI : Badan Pengembangan dan Pemberdayaan SDM Kesehatan

Kode	Provinsi	Alokasi 2013	Usulan Pendanaan Tahun 2014 (Juta Rupiah)					Perkiraan Kebutuhan (Juta Rupiah)		
			Rupiah	PHLN+PDN	PNBP+BLU	SBSN	Jumlah	2015	2016	2017
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4+5+6+7)	(9)	(10)	(11)
00	Pusat	1.410.642,5	1.167.486,0	0,0	404.438,5	0,0	1.571.924,5	1.716.615,8	1.846.340,7	1.977.038,0
01	Dki Jakarta	665.846,9	62.917,0	0,0	80.778,7	0,0	143.695,7	143.695,7	143.695,7	143.695,7
02	Jawa Barat	104.000,0	64.265,0	0,0	44.505,0	0,0	108.770,0	108.770,0	108.770,0	108.770,0
03	Jawa Tengah	85.500,0	71.647,0	0,0	54.346,0	0,0	125.993,0	125.993,0	125.993,0	125.993,0
04	Di Yogyakarta	45.300,0	26.591,0	0,0	20.896,0	0,0	47.487,0	47.487,0	47.487,0	47.487,0
05	Jawa Timur	114.300,0	66.424,0	0,0	50.735,0	0,0	117.159,0	117.159,0	117.159,0	117.159,0
06	Nanggroe Aceh Darussalam	33.300,0	23.155,0	0,0	13.979,0	0,0	37.134,0	37.134,0	37.134,0	37.134,0
07	Sumatera Utara	51.300,0	33.129,0	0,0	20.188,0	0,0	53.317,0	53.317,0	53.317,0	53.317,0
08	Sumatera Barat	34.300,0	27.538,0	0,0	11.979,0	0,0	39.517,0	39.517,0	39.517,0	39.517,0
09	Riau	13.300,0	9.088,0	0,0	5.380,0	0,0	14.468,0	14.468,0	14.468,0	14.468,0
10	Jambi	17.800,0	12.763,0	0,0	7.321,0	0,0	20.084,0	20.084,0	20.084,0	20.084,0
11	Sumatera Selatan	39.300,0	27.013,0	0,0	15.014,0	0,0	42.027,0	42.027,0	42.027,0	42.027,0
12	Lampung	39.300,0	25.437,0	0,0	15.783,0	0,0	41.220,0	41.220,0	41.220,0	41.220,0
13	Kalimantan Barat	26.800,0	14.515,0	0,0	15.171,0	0,0	29.686,0	29.686,0	29.686,0	29.686,0
14	Kalimantan Tengah	11.800,0	9.058,0	0,0	5.218,0	0,0	14.276,0	14.276,0	14.276,0	14.276,0
15	Kalimantan Selatan	23.300,0	17.833,0	0,0	7.814,0	0,0	25.647,0	25.647,0	25.647,0	25.647,0
16	Kalimantan Timur	14.800,0	10.621,0	0,0	7.157,0	0,0	17.778,0	17.778,0	17.778,0	17.778,0
17	Sulawesi Utara	25.300,0	18.993,0	0,0	8.995,0	0,0	27.988,0	27.988,0	27.988,0	27.988,0
18	Sulawesi Tengah	22.300,0	16.291,0	0,0	7.556,0	0,0	23.847,0	23.847,0	23.847,0	23.847,0
19	Sulawesi Selatan	48.300,0	39.811,0	0,0	13.813,0	0,0	53.624,0	53.624,0	53.624,0	53.624,0
20	Sulawesi Tenggara	16.300,0	13.291,0	0,0	4.520,0	0,0	17.811,0	17.811,0	17.811,0	17.811,0
21	Maluku	23.300,0	13.860,0	0,0	10.052,0	0,0	23.912,0	23.912,0	23.912,0	23.912,0
22	Bali	30.300,0	20.727,0	0,0	10.749,0	0,0	31.476,0	31.476,0	31.476,0	31.476,0
23	Nusa Tenggara Barat	28.300,0	13.819,0	0,0	15.699,0	0,0	29.518,0	29.518,0	29.518,0	29.518,0
24	Nusa Tenggara Timur	29.300,0	18.254,0	0,0	12.634,0	0,0	30.888,0	30.888,0	30.888,0	30.888,0
25	Papua	22.100,0	13.054,0	0,0	10.096,0	0,0	23.150,0	23.150,0	23.150,0	23.150,0

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4+5+6+7)	(9)	(10)	(11)
26	Bengkulu	23.300,0	14.616,0	0,0	10.051,0	0,0	24.667,0	24.667,0	24.667,0	24.667,0
28	Maluku Utara	10.300,0	7.021,0	0,0	4.222,0	0,0	11.243,0	11.243,0	11.243,0	11.243,0
29	Banten	11.300,0	10.287,0	0,0	2.227,0	0,0	12.514,0	12.514,0	12.514,0	12.514,0
30	Bangka Belitung	7.300,0	3.891,0	0,0	4.950,0	0,0	8.841,0	8.841,0	8.841,0	8.841,0
31	Gorontalo	13.300,0	8.223,0	0,0	6.187,0	0,0	14.410,0	14.410,0	14.410,0	14.410,0
32	Kepulauan Riau	5.300,0	5.128,0	0,0	2.114,0	0,0	7.242,0	7.242,0	7.242,0	7.242,0
33	Papua Barat	9.300,0	6.363,0	0,0	3.777,0	0,0	10.140,0	10.140,0	10.140,0	10.140,0
34	Sulawesi Barat	6.300,0	4.264,0	0,0	3.186,0	0,0	7.450,0	7.450,0	7.450,0	7.450,0
TOTAL		3.062.789,4	1.897.373,0	0,0	911.531,2	0,0	2.808.904,2	2.953.595,5	3.083.320,4	3.214.017,7