



**RENCANA KERJA KEMENTERIAN/LEMBAGA (RENJA-KL)**  
**TAHUN ANGGARAN 2014**  
**( REKAPITULASI KABUPATEN/KOTA PER PROVINSI )**

**KEMENTERIAN/LEMBAGA : KEMENTERIAN KESEHATAN**

**UNIT ORGANISASI : Badan Pengembangan dan Pemberdayaan SDM Kesehatan**

Kode	Provinsi/Kabupaten/Kota	Alokasi 2013	Usulan Pendanaan Tahun 2014 (Juta Rupiah)					Perkiraan Kebutuhan (Juta Rupiah)		
			Rupiah	PHLN+PDN	PNBP+BLU	SBSN	Jumlah	2015	2016	2017
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4+5+6+7)	(9)	(10)	(11)
<b>00</b>	<b>Pusat</b>	<b>1.410.642,5</b>	<b>1.167.486,0</b>	<b>0,0</b>	<b>404.438,5</b>	<b>0,0</b>	<b>1.571.924,5</b>	<b>1.716.615,8</b>	<b>1.846.340,7</b>	<b>1.977.038,0</b>
00.00	Pusat	1.410.642,5	1.167.486,0	0,0	404.438,5	0,0	1.571.924,5	1.716.615,8	1.846.340,7	1.977.038,0
<b>01</b>	<b>Dki Jakarta</b>	<b>665.846,9</b>	<b>62.917,0</b>	<b>0,0</b>	<b>80.778,7</b>	<b>0,0</b>	<b>143.695,7</b>	<b>143.695,7</b>	<b>143.695,7</b>	<b>143.695,7</b>
01.00	Provinsi DKI Jakarta	665.846,9	62.917,0	0,0	80.778,7	0,0	143.695,7	143.695,7	143.695,7	143.695,7
<b>02</b>	<b>Jawa Barat</b>	<b>104.000,0</b>	<b>64.265,0</b>	<b>0,0</b>	<b>44.505,0</b>	<b>0,0</b>	<b>108.770,0</b>	<b>108.770,0</b>	<b>108.770,0</b>	<b>108.770,0</b>
02.00	Provinsi Jawa Barat	104.000,0	64.265,0	0,0	44.505,0	0,0	108.770,0	108.770,0	108.770,0	108.770,0
<b>03</b>	<b>Jawa Tengah</b>	<b>85.500,0</b>	<b>71.647,0</b>	<b>0,0</b>	<b>54.346,0</b>	<b>0,0</b>	<b>125.993,0</b>	<b>125.993,0</b>	<b>125.993,0</b>	<b>125.993,0</b>
03.00	Provinsi Jawa Tengah	85.500,0	71.647,0	0,0	54.346,0	0,0	125.993,0	125.993,0	125.993,0	125.993,0
<b>04</b>	<b>Di Yogyakarta</b>	<b>45.300,0</b>	<b>26.591,0</b>	<b>0,0</b>	<b>20.896,0</b>	<b>0,0</b>	<b>47.487,0</b>	<b>47.487,0</b>	<b>47.487,0</b>	<b>47.487,0</b>
04.00	Provinsi DI Yogyakarta	45.300,0	26.591,0	0,0	20.896,0	0,0	47.487,0	47.487,0	47.487,0	47.487,0
<b>05</b>	<b>Jawa Timur</b>	<b>114.300,0</b>	<b>66.424,0</b>	<b>0,0</b>	<b>50.735,0</b>	<b>0,0</b>	<b>117.159,0</b>	<b>117.159,0</b>	<b>117.159,0</b>	<b>117.159,0</b>
05.00	Provinsi Jawa Timur	114.300,0	66.424,0	0,0	50.735,0	0,0	117.159,0	117.159,0	117.159,0	117.159,0
<b>06</b>	<b>Nanggroe Aceh Darussalam</b>	<b>33.300,0</b>	<b>23.155,0</b>	<b>0,0</b>	<b>13.979,0</b>	<b>0,0</b>	<b>37.134,0</b>	<b>37.134,0</b>	<b>37.134,0</b>	<b>37.134,0</b>
06.00	Provinsi Nanggroe Aceh Darussalam	33.300,0	23.155,0	0,0	13.979,0	0,0	37.134,0	37.134,0	37.134,0	37.134,0
<b>07</b>	<b>Sumatera Utara</b>	<b>51.300,0</b>	<b>33.129,0</b>	<b>0,0</b>	<b>20.188,0</b>	<b>0,0</b>	<b>53.317,0</b>	<b>53.317,0</b>	<b>53.317,0</b>	<b>53.317,0</b>
07.00	Provinsi Sumatera Utara	51.300,0	33.129,0	0,0	20.188,0	0,0	53.317,0	53.317,0	53.317,0	53.317,0
<b>08</b>	<b>Sumatera Barat</b>	<b>34.300,0</b>	<b>27.538,0</b>	<b>0,0</b>	<b>11.979,0</b>	<b>0,0</b>	<b>39.517,0</b>	<b>39.517,0</b>	<b>39.517,0</b>	<b>39.517,0</b>
08.00	Provinsi Sumatera Barat	34.300,0	27.538,0	0,0	11.979,0	0,0	39.517,0	39.517,0	39.517,0	39.517,0
<b>09</b>	<b>Riau</b>	<b>13.300,0</b>	<b>9.088,0</b>	<b>0,0</b>	<b>5.380,0</b>	<b>0,0</b>	<b>14.468,0</b>	<b>14.468,0</b>	<b>14.468,0</b>	<b>14.468,0</b>
09.00	Provinsi Riau	13.300,0	9.088,0	0,0	5.380,0	0,0	14.468,0	14.468,0	14.468,0	14.468,0
<b>10</b>	<b>Jambi</b>	<b>17.800,0</b>	<b>12.763,0</b>	<b>0,0</b>	<b>7.321,0</b>	<b>0,0</b>	<b>20.084,0</b>	<b>20.084,0</b>	<b>20.084,0</b>	<b>20.084,0</b>
10.00	Provinsi Jambi	17.800,0	12.763,0	0,0	7.321,0	0,0	20.084,0	20.084,0	20.084,0	20.084,0
<b>11</b>	<b>Sumatera Selatan</b>	<b>39.300,0</b>	<b>27.013,0</b>	<b>0,0</b>	<b>15.014,0</b>	<b>0,0</b>	<b>42.027,0</b>	<b>42.027,0</b>	<b>42.027,0</b>	<b>42.027,0</b>
11.00	Provinsi Sumatera Selatan	39.300,0	27.013,0	0,0	15.014,0	0,0	42.027,0	42.027,0	42.027,0	42.027,0
<b>12</b>	<b>Lampung</b>	<b>39.300,0</b>	<b>25.437,0</b>	<b>0,0</b>	<b>15.783,0</b>	<b>0,0</b>	<b>41.220,0</b>	<b>41.220,0</b>	<b>41.220,0</b>	<b>41.220,0</b>
12.00	Provinsi Lampung	39.300,0	25.437,0	0,0	15.783,0	0,0	41.220,0	41.220,0	41.220,0	41.220,0

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			Rupiah	PHLN+PDN	PNBP+BLU	SBSN	Jumlah	2015	2016	2017
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4+5+6+7)	(9)	(10)	(11)
<b>13</b>	<b>Kalimantan Barat</b>	<b>26.800,0</b>	<b>14.515,0</b>	<b>0,0</b>	<b>15.171,0</b>	<b>0,0</b>	<b>29.686,0</b>	<b>29.686,0</b>	<b>29.686,0</b>	<b>29.686,0</b>
13.00	Provinsi Kalimantan Barat	26.800,0	14.515,0	0,0	15.171,0	0,0	29.686,0	29.686,0	29.686,0	29.686,0
<b>14</b>	<b>Kalimantan Tengah</b>	<b>11.800,0</b>	<b>9.058,0</b>	<b>0,0</b>	<b>5.218,0</b>	<b>0,0</b>	<b>14.276,0</b>	<b>14.276,0</b>	<b>14.276,0</b>	<b>14.276,0</b>
14.00	Provinsi Kalimantan Tengah	11.800,0	9.058,0	0,0	5.218,0	0,0	14.276,0	14.276,0	14.276,0	14.276,0
<b>15</b>	<b>Kalimantan Selatan</b>	<b>23.300,0</b>	<b>17.833,0</b>	<b>0,0</b>	<b>7.814,0</b>	<b>0,0</b>	<b>25.647,0</b>	<b>25.647,0</b>	<b>25.647,0</b>	<b>25.647,0</b>
15.00	Provinsi Kalimantan Selatan	23.300,0	17.833,0	0,0	7.814,0	0,0	25.647,0	25.647,0	25.647,0	25.647,0
<b>16</b>	<b>Kalimantan Timur</b>	<b>14.800,0</b>	<b>10.621,0</b>	<b>0,0</b>	<b>7.157,0</b>	<b>0,0</b>	<b>17.778,0</b>	<b>17.778,0</b>	<b>17.778,0</b>	<b>17.778,0</b>
16.00	Provinsi Kalimantan Timur	14.800,0	10.621,0	0,0	7.157,0	0,0	17.778,0	17.778,0	17.778,0	17.778,0
<b>17</b>	<b>Sulawesi Utara</b>	<b>25.300,0</b>	<b>18.993,0</b>	<b>0,0</b>	<b>8.995,0</b>	<b>0,0</b>	<b>27.988,0</b>	<b>27.988,0</b>	<b>27.988,0</b>	<b>27.988,0</b>
17.00	Provinsi Sulawesi Utara	25.300,0	18.993,0	0,0	8.995,0	0,0	27.988,0	27.988,0	27.988,0	27.988,0
<b>18</b>	<b>Sulawesi Tengah</b>	<b>22.300,0</b>	<b>16.291,0</b>	<b>0,0</b>	<b>7.556,0</b>	<b>0,0</b>	<b>23.847,0</b>	<b>23.847,0</b>	<b>23.847,0</b>	<b>23.847,0</b>
18.00	Provinsi Sulawesi Tengah	22.300,0	16.291,0	0,0	7.556,0	0,0	23.847,0	23.847,0	23.847,0	23.847,0
<b>19</b>	<b>Sulawesi Selatan</b>	<b>48.300,0</b>	<b>39.811,0</b>	<b>0,0</b>	<b>13.813,0</b>	<b>0,0</b>	<b>53.624,0</b>	<b>53.624,0</b>	<b>53.624,0</b>	<b>53.624,0</b>
19.00	Provinsi Sulawesi Selatan	48.300,0	39.811,0	0,0	13.813,0	0,0	53.624,0	53.624,0	53.624,0	53.624,0
<b>20</b>	<b>Sulawesi Tenggara</b>	<b>16.300,0</b>	<b>13.291,0</b>	<b>0,0</b>	<b>4.520,0</b>	<b>0,0</b>	<b>17.811,0</b>	<b>17.811,0</b>	<b>17.811,0</b>	<b>17.811,0</b>
20.00	Provinsi Sulawesi Tenggara	12.300,0	13.291,0	0,0	0,0	0,0	13.291,0	13.291,0	13.291,0	13.291,0
20.10	Kab. Kolaka Utara	4.000,0	0,0	0,0	4.520,0	0,0	4.520,0	4.520,0	4.520,0	4.520,0
<b>21</b>	<b>Maluku</b>	<b>23.300,0</b>	<b>13.860,0</b>	<b>0,0</b>	<b>10.052,0</b>	<b>0,0</b>	<b>23.912,0</b>	<b>23.912,0</b>	<b>23.912,0</b>	<b>23.912,0</b>
21.00	Provinsi Maluku	23.300,0	13.860,0	0,0	10.052,0	0,0	23.912,0	23.912,0	23.912,0	23.912,0
<b>22</b>	<b>Bali</b>	<b>30.300,0</b>	<b>20.727,0</b>	<b>0,0</b>	<b>10.749,0</b>	<b>0,0</b>	<b>31.476,0</b>	<b>31.476,0</b>	<b>31.476,0</b>	<b>31.476,0</b>
22.00	Provinsi Bali	30.300,0	20.727,0	0,0	10.749,0	0,0	31.476,0	31.476,0	31.476,0	31.476,0
<b>23</b>	<b>Nusa Tenggara Barat</b>	<b>28.300,0</b>	<b>13.819,0</b>	<b>0,0</b>	<b>15.699,0</b>	<b>0,0</b>	<b>29.518,0</b>	<b>29.518,0</b>	<b>29.518,0</b>	<b>29.518,0</b>
23.00	Provinsi Nusa Tenggara Barat	28.300,0	13.819,0	0,0	15.699,0	0,0	29.518,0	29.518,0	29.518,0	29.518,0
<b>24</b>	<b>Nusa Tenggara Timur</b>	<b>29.300,0</b>	<b>18.254,0</b>	<b>0,0</b>	<b>12.634,0</b>	<b>0,0</b>	<b>30.888,0</b>	<b>30.888,0</b>	<b>30.888,0</b>	<b>30.888,0</b>
24.00	Provinsi Nusa Tenggara Timur	29.300,0	18.254,0	0,0	12.634,0	0,0	30.888,0	30.888,0	30.888,0	30.888,0
<b>25</b>	<b>Papua</b>	<b>22.100,0</b>	<b>13.054,0</b>	<b>0,0</b>	<b>10.096,0</b>	<b>0,0</b>	<b>23.150,0</b>	<b>23.150,0</b>	<b>23.150,0</b>	<b>23.150,0</b>
25.00	Provinsi Papua	22.100,0	13.054,0	0,0	10.096,0	0,0	23.150,0	23.150,0	23.150,0	23.150,0
<b>26</b>	<b>Bengkulu</b>	<b>23.300,0</b>	<b>14.616,0</b>	<b>0,0</b>	<b>10.051,0</b>	<b>0,0</b>	<b>24.667,0</b>	<b>24.667,0</b>	<b>24.667,0</b>	<b>24.667,0</b>
26.00	Provinsi Bengkulu	23.300,0	14.616,0	0,0	10.051,0	0,0	24.667,0	24.667,0	24.667,0	24.667,0
<b>28</b>	<b>Maluku Utara</b>	<b>10.300,0</b>	<b>7.021,0</b>	<b>0,0</b>	<b>4.222,0</b>	<b>0,0</b>	<b>11.243,0</b>	<b>11.243,0</b>	<b>11.243,0</b>	<b>11.243,0</b>
28.00	Provinsi Maluku Utara	10.300,0	7.021,0	0,0	4.222,0	0,0	11.243,0	11.243,0	11.243,0	11.243,0
<b>29</b>	<b>Banten</b>	<b>11.300,0</b>	<b>10.287,0</b>	<b>0,0</b>	<b>2.227,0</b>	<b>0,0</b>	<b>12.514,0</b>	<b>12.514,0</b>	<b>12.514,0</b>	<b>12.514,0</b>
29.00	Provinsi Banten	11.300,0	10.287,0	0,0	2.227,0	0,0	12.514,0	12.514,0	12.514,0	12.514,0

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			Rupiah	PHLN+PDN	PNBP+BLU	SBSN	Jumlah	2015	2016	2017
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4+5+6+7)	(9)	(10)	(11)
<b>30</b>	<b>Bangka Belitung</b>	<b>7.300,0</b>	<b>3.891,0</b>	<b>0,0</b>	<b>4.950,0</b>	<b>0,0</b>	<b>8.841,0</b>	<b>8.841,0</b>	<b>8.841,0</b>	<b>8.841,0</b>
30.00	Provinsi Bangka Belitung	7.300,0	3.891,0	0,0	4.950,0	0,0	8.841,0	8.841,0	8.841,0	8.841,0
<b>31</b>	<b>Gorontalo</b>	<b>13.300,0</b>	<b>8.223,0</b>	<b>0,0</b>	<b>6.187,0</b>	<b>0,0</b>	<b>14.410,0</b>	<b>14.410,0</b>	<b>14.410,0</b>	<b>14.410,0</b>
31.00	Provinsi Gorontalo	13.300,0	8.223,0	0,0	6.187,0	0,0	14.410,0	14.410,0	14.410,0	14.410,0
<b>32</b>	<b>Kepulauan Riau</b>	<b>5.300,0</b>	<b>5.128,0</b>	<b>0,0</b>	<b>2.114,0</b>	<b>0,0</b>	<b>7.242,0</b>	<b>7.242,0</b>	<b>7.242,0</b>	<b>7.242,0</b>
32.00	Provinsi Kepulauan Riau	5.300,0	5.128,0	0,0	2.114,0	0,0	7.242,0	7.242,0	7.242,0	7.242,0
<b>33</b>	<b>Papua Barat</b>	<b>9.300,0</b>	<b>6.363,0</b>	<b>0,0</b>	<b>3.777,0</b>	<b>0,0</b>	<b>10.140,0</b>	<b>10.140,0</b>	<b>10.140,0</b>	<b>10.140,0</b>
33.00	Provinsi Papua Barat	9.300,0	6.363,0	0,0	3.777,0	0,0	10.140,0	10.140,0	10.140,0	10.140,0
<b>34</b>	<b>Sulawesi Barat</b>	<b>6.300,0</b>	<b>4.264,0</b>	<b>0,0</b>	<b>3.186,0</b>	<b>0,0</b>	<b>7.450,0</b>	<b>7.450,0</b>	<b>7.450,0</b>	<b>7.450,0</b>
34.00	Provinsi Sulawesi Barat	6.300,0	4.264,0	0,0	3.186,0	0,0	7.450,0	7.450,0	7.450,0	7.450,0
<b>TOTAL</b>		<b>3.062.789,4</b>	<b>1.897.373,0</b>	<b>0,0</b>	<b>911.531,2</b>	<b>0,0</b>	<b>2.808.904,2</b>	<b>2.953.595,5</b>	<b>3.083.320,4</b>	<b>3.214.017,7</b>