



RENCANA KERJA KEMENTERIAN/LEMBAGA (RENJA-KL)
TAHUN ANGGARAN 2014
(REKAPITULASI KABUPATEN/KOTA PER PROVINSI)

KEMENTERIAN/LEMBAGA : KEMENTERIAN KESEHATAN

UNIT ORGANISASI : Badan Pengembangan dan Pemberdayaan SDM Kesehatan

Kode	Provinsi/Kabupaten/Kota	Alokasi 2013	Usulan Pendanaan Tahun 2014 (Juta Rupiah)					Perkiraan Kebutuhan (Juta Rupiah)		
			Rupiah	PHLN+PDN	PNBP+BLU	SBSN	Jumlah	2015	2016	2017
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4+5+6+7)	(9)	(10)	(11)
00	Pusat	1.410.642,5	1.167.486,0	0,0	404.438,5	0,0	1.571.924,5	1.716.615,8	1.846.340,7	1.977.038,0
00.00	Pusat	1.410.642,5	1.167.486,0	0,0	404.438,5	0,0	1.571.924,5	1.716.615,8	1.846.340,7	1.977.038,0
01	Dki Jakarta	665.846,9	62.917,0	0,0	80.778,7	0,0	143.695,7	143.695,7	143.695,7	143.695,7
01.00	Provinsi DKI Jakarta	665.846,9	62.917,0	0,0	80.778,7	0,0	143.695,7	143.695,7	143.695,7	143.695,7
02	Jawa Barat	104.000,0	64.265,0	0,0	44.505,0	0,0	108.770,0	108.770,0	108.770,0	108.770,0
02.00	Provinsi Jawa Barat	104.000,0	64.265,0	0,0	44.505,0	0,0	108.770,0	108.770,0	108.770,0	108.770,0
03	Jawa Tengah	85.500,0	71.647,0	0,0	54.346,0	0,0	125.993,0	125.993,0	125.993,0	125.993,0
03.00	Provinsi Jawa Tengah	85.500,0	71.647,0	0,0	54.346,0	0,0	125.993,0	125.993,0	125.993,0	125.993,0
04	Di Yogyakarta	45.300,0	26.591,0	0,0	20.896,0	0,0	47.487,0	47.487,0	47.487,0	47.487,0
04.00	Provinsi DI Yogyakarta	45.300,0	26.591,0	0,0	20.896,0	0,0	47.487,0	47.487,0	47.487,0	47.487,0
05	Jawa Timur	114.300,0	66.424,0	0,0	50.735,0	0,0	117.159,0	117.159,0	117.159,0	117.159,0
05.00	Provinsi Jawa Timur	114.300,0	66.424,0	0,0	50.735,0	0,0	117.159,0	117.159,0	117.159,0	117.159,0
06	Nanggroe Aceh Darussalam	33.300,0	23.155,0	0,0	13.979,0	0,0	37.134,0	37.134,0	37.134,0	37.134,0
06.00	Provinsi Nanggroe Aceh Darussalam	33.300,0	23.155,0	0,0	13.979,0	0,0	37.134,0	37.134,0	37.134,0	37.134,0
07	Sumatera Utara	51.300,0	33.129,0	0,0	20.188,0	0,0	53.317,0	53.317,0	53.317,0	53.317,0
07.00	Provinsi Sumatera Utara	51.300,0	33.129,0	0,0	20.188,0	0,0	53.317,0	53.317,0	53.317,0	53.317,0
08	Sumatera Barat	34.300,0	27.538,0	0,0	11.979,0	0,0	39.517,0	39.517,0	39.517,0	39.517,0
08.00	Provinsi Sumatera Barat	34.300,0	27.538,0	0,0	11.979,0	0,0	39.517,0	39.517,0	39.517,0	39.517,0
09	Riau	13.300,0	9.088,0	0,0	5.380,0	0,0	14.468,0	14.468,0	14.468,0	14.468,0
09.00	Provinsi Riau	13.300,0	9.088,0	0,0	5.380,0	0,0	14.468,0	14.468,0	14.468,0	14.468,0
10	Jambi	17.800,0	12.763,0	0,0	7.321,0	0,0	20.084,0	20.084,0	20.084,0	20.084,0
10.00	Provinsi Jambi	17.800,0	12.763,0	0,0	7.321,0	0,0	20.084,0	20.084,0	20.084,0	20.084,0
11	Sumatera Selatan	39.300,0	27.013,0	0,0	15.014,0	0,0	42.027,0	42.027,0	42.027,0	42.027,0
11.00	Provinsi Sumatera Selatan	39.300,0	27.013,0	0,0	15.014,0	0,0	42.027,0	42.027,0	42.027,0	42.027,0
12	Lampung	39.300,0	25.437,0	0,0	15.783,0	0,0	41.220,0	41.220,0	41.220,0	41.220,0
12.00	Provinsi Lampung	39.300,0	25.437,0	0,0	15.783,0	0,0	41.220,0	41.220,0	41.220,0	41.220,0

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			Rupiah	PHLN+PDN	PNBP+BLU	SBSN	Jumlah	2015	2016	2017
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4+5+6+7)	(9)	(10)	(11)
13	Kalimantan Barat	26.800,0	14.515,0	0,0	15.171,0	0,0	29.686,0	29.686,0	29.686,0	29.686,0
13.00	Provinsi Kalimantan Barat	26.800,0	14.515,0	0,0	15.171,0	0,0	29.686,0	29.686,0	29.686,0	29.686,0
14	Kalimantan Tengah	11.800,0	9.058,0	0,0	5.218,0	0,0	14.276,0	14.276,0	14.276,0	14.276,0
14.00	Provinsi Kalimantan Tengah	11.800,0	9.058,0	0,0	5.218,0	0,0	14.276,0	14.276,0	14.276,0	14.276,0
15	Kalimantan Selatan	23.300,0	17.833,0	0,0	7.814,0	0,0	25.647,0	25.647,0	25.647,0	25.647,0
15.00	Provinsi Kalimantan Selatan	23.300,0	17.833,0	0,0	7.814,0	0,0	25.647,0	25.647,0	25.647,0	25.647,0
16	Kalimantan Timur	14.800,0	10.621,0	0,0	7.157,0	0,0	17.778,0	17.778,0	17.778,0	17.778,0
16.00	Provinsi Kalimantan Timur	14.800,0	10.621,0	0,0	7.157,0	0,0	17.778,0	17.778,0	17.778,0	17.778,0
17	Sulawesi Utara	25.300,0	18.993,0	0,0	8.995,0	0,0	27.988,0	27.988,0	27.988,0	27.988,0
17.00	Provinsi Sulawesi Utara	25.300,0	18.993,0	0,0	8.995,0	0,0	27.988,0	27.988,0	27.988,0	27.988,0
18	Sulawesi Tengah	22.300,0	16.291,0	0,0	7.556,0	0,0	23.847,0	23.847,0	23.847,0	23.847,0
18.00	Provinsi Sulawesi Tengah	22.300,0	16.291,0	0,0	7.556,0	0,0	23.847,0	23.847,0	23.847,0	23.847,0
19	Sulawesi Selatan	48.300,0	39.811,0	0,0	13.813,0	0,0	53.624,0	53.624,0	53.624,0	53.624,0
19.00	Provinsi Sulawesi Selatan	48.300,0	39.811,0	0,0	13.813,0	0,0	53.624,0	53.624,0	53.624,0	53.624,0
20	Sulawesi Tenggara	16.300,0	13.291,0	0,0	4.520,0	0,0	17.811,0	17.811,0	17.811,0	17.811,0
20.00	Provinsi Sulawesi Tenggara	12.300,0	13.291,0	0,0	0,0	0,0	13.291,0	13.291,0	13.291,0	13.291,0
20.10	Kab. Kolaka Utara	4.000,0	0,0	0,0	4.520,0	0,0	4.520,0	4.520,0	4.520,0	4.520,0
21	Maluku	23.300,0	13.860,0	0,0	10.052,0	0,0	23.912,0	23.912,0	23.912,0	23.912,0
21.00	Provinsi Maluku	23.300,0	13.860,0	0,0	10.052,0	0,0	23.912,0	23.912,0	23.912,0	23.912,0
22	Bali	30.300,0	20.727,0	0,0	10.749,0	0,0	31.476,0	31.476,0	31.476,0	31.476,0
22.00	Provinsi Bali	30.300,0	20.727,0	0,0	10.749,0	0,0	31.476,0	31.476,0	31.476,0	31.476,0
23	Nusa Tenggara Barat	28.300,0	13.819,0	0,0	15.699,0	0,0	29.518,0	29.518,0	29.518,0	29.518,0
23.00	Provinsi Nusa Tenggara Barat	28.300,0	13.819,0	0,0	15.699,0	0,0	29.518,0	29.518,0	29.518,0	29.518,0
24	Nusa Tenggara Timur	29.300,0	18.254,0	0,0	12.634,0	0,0	30.888,0	30.888,0	30.888,0	30.888,0
24.00	Provinsi Nusa Tenggara Timur	29.300,0	18.254,0	0,0	12.634,0	0,0	30.888,0	30.888,0	30.888,0	30.888,0
25	Papua	22.100,0	13.054,0	0,0	10.096,0	0,0	23.150,0	23.150,0	23.150,0	23.150,0
25.00	Provinsi Papua	22.100,0	13.054,0	0,0	10.096,0	0,0	23.150,0	23.150,0	23.150,0	23.150,0
26	Bengkulu	23.300,0	14.616,0	0,0	10.051,0	0,0	24.667,0	24.667,0	24.667,0	24.667,0
26.00	Provinsi Bengkulu	23.300,0	14.616,0	0,0	10.051,0	0,0	24.667,0	24.667,0	24.667,0	24.667,0
28	Maluku Utara	10.300,0	7.021,0	0,0	4.222,0	0,0	11.243,0	11.243,0	11.243,0	11.243,0
28.00	Provinsi Maluku Utara	10.300,0	7.021,0	0,0	4.222,0	0,0	11.243,0	11.243,0	11.243,0	11.243,0
29	Banten	11.300,0	10.287,0	0,0	2.227,0	0,0	12.514,0	12.514,0	12.514,0	12.514,0
29.00	Provinsi Banten	11.300,0	10.287,0	0,0	2.227,0	0,0	12.514,0	12.514,0	12.514,0	12.514,0

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			Rupiah	PHLN+PDN	PNBP+BLU	SBSN	Jumlah	2015	2016	2017
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4+5+6+7)	(9)	(10)	(11)
30	Bangka Belitung	7.300,0	3.891,0	0,0	4.950,0	0,0	8.841,0	8.841,0	8.841,0	8.841,0
30.00	Provinsi Bangka Belitung	7.300,0	3.891,0	0,0	4.950,0	0,0	8.841,0	8.841,0	8.841,0	8.841,0
31	Gorontalo	13.300,0	8.223,0	0,0	6.187,0	0,0	14.410,0	14.410,0	14.410,0	14.410,0
31.00	Provinsi Gorontalo	13.300,0	8.223,0	0,0	6.187,0	0,0	14.410,0	14.410,0	14.410,0	14.410,0
32	Kepulauan Riau	5.300,0	5.128,0	0,0	2.114,0	0,0	7.242,0	7.242,0	7.242,0	7.242,0
32.00	Provinsi Kepulauan Riau	5.300,0	5.128,0	0,0	2.114,0	0,0	7.242,0	7.242,0	7.242,0	7.242,0
33	Papua Barat	9.300,0	6.363,0	0,0	3.777,0	0,0	10.140,0	10.140,0	10.140,0	10.140,0
33.00	Provinsi Papua Barat	9.300,0	6.363,0	0,0	3.777,0	0,0	10.140,0	10.140,0	10.140,0	10.140,0
34	Sulawesi Barat	6.300,0	4.264,0	0,0	3.186,0	0,0	7.450,0	7.450,0	7.450,0	7.450,0
34.00	Provinsi Sulawesi Barat	6.300,0	4.264,0	0,0	3.186,0	0,0	7.450,0	7.450,0	7.450,0	7.450,0
TOTAL		3.062.789,4	1.897.373,0	0,0	911.531,2	0,0	2.808.904,2	2.953.595,5	3.083.320,4	3.214.017,7