

**LAPORAN REALISASI ANGGARAN BELANJA
KEMENTERIAN KESEHATAN TAHUN ANGGARAN 2011**

NO	URAIAN	ALOKASI	REALISASI	%	PENGEMBALIAN	NETTO	%	Sisa Anggaran
1	Sekretariat Jenderal	2,824,745,273,000	2,441,628,728,186	86.44	6,491,043,503	2,435,137,684,683	86.21	383,116,544,814
2	Inspektorat Jenderal	88,352,641,000	72,660,647,087	82.24	1,986,428,028	70,674,219,059	79.99	15,691,993,913
3	Ditjen Bina Gizi dan KIA	1,926,792,897,000	1,555,452,513,292	80.73	6,829,524,201	1,548,622,989,091	80.37	371,340,383,708
4	Ditjen Bina Upaya Kesehatan	18,939,453,427,000	17,276,209,431,729	91.22	49,635,177,961	17,226,574,253,768	90.96	1,663,243,995,271
5	Ditjen PP dan PL	2,271,890,223,000	1,553,525,175,883	68.38	979,672,467	1,552,545,503,416	68.34	718,365,047,117
6	Ditjen Binfar dan Alkes	1,450,978,873,000	1,316,114,758,190	90.71	4,082,682,692	1,312,032,075,498	90.42	134,864,114,810
7	Badan Litbangkes	561,938,540,000	451,737,461,149	80.39	3,841,735,675	447,895,725,474	79.71	110,201,078,851
8	Badan PPSDM Kes	2,855,118,067,000	2,294,906,171,923	80.38	17,093,684,462	2,277,812,487,461	79.78	560,211,895,077
Total		30,919,269,941,000	26,962,234,887,439	87.20	90,939,948,989	26,871,294,938,450	86.91	3,957,035,053,561

Sumber: Biro Keuangan dan BMN Kemenkes RI Thn. 2011